

FPNA
2016 Budget

	2015 Actual	2016 Budget
Revenue		
Membership	\$4,664	\$4,700
Sponsorship (for T-shirts)	\$900	
Merchandise Sales	\$20	\$630
Total	\$5,584	\$5,330
Expenses		
Contributions / Support	\$1,100	\$2,515
Social Activities	\$1,197	\$1,175
Improvement Projects	\$210	\$700
Merchandise	\$899	\$840
Operating Expenses	\$410	\$950
Marketing / Public Relation	\$60	\$60
Other		
Total	\$3,875	\$6,240
Net Cash Change	\$1,709	(\$910)
Beginning Cash	\$7,242	\$8,951
Ending Cash	\$8,951	\$8,041

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	2015 Actual	2016 Budget
<u>Contribution / Support</u>		
Folk Festival	\$1,000	\$1,000
Southeast Community Service	\$100	
HUNI		\$15
Friends of Lacy Park		\$500
Keep Indianapolis Beautiful		\$1,000
	\$1,100	\$2,515
<u>Social Activity</u>		
Meeting Snacks	\$321	\$225
Gateway Opening Block Party	\$52	
Annual Picnic	\$450	\$500
Mystery Party		\$150
Halloween Party	\$181	\$100
Holiday Party	\$193	\$200
	\$1,197	\$1,175
<u>Improvement Projects</u>		
Water for Flowers, Trees, & Shrubs	\$210	\$200
Other		\$500
	\$210	\$700
<u>Merchandise</u>		
T-Shirts	\$899	\$840
(120 @ \$7 each; sell 75% in 2016)		
	\$899	\$840
<u>Operating Expenses</u>		
PayPal	\$70	\$75
Meeting Facilitation		\$100
Membership Expenses	\$200	\$400
Website		\$175
Legal Fees	\$186	\$200
Other	(\$47)	
	\$410	\$950
<u>Marketing / Public Relations</u>		
Yard Sale Ad Sign	\$60	\$60
	\$60	\$60